SB

SYNCHRONOUS PLANNING BETWEEN FINANCE AND OPERATIONS REINFORCES RECOVERY INITIATIVES

Business resilience — meaning the ability to quickly and inexpensively react to business, industry, or financial change without major disruption — is a top concern for companies in the wake of the recent economic downturn. Best-in-Class companies that have invested in initiatives to develop business resilience are not only surviving during these difficult times, they are prospering. Specifically, these successful companies have higher adoption rates for tools and processes for synchronous planning with finance and operations.

BEST-IN-CLASS companies are:

53%	more likely to connect and analyze financial and operational data.
84%	more likely to have systems in place to perform "what-if" scenarios and change analysis.
75%	more likely to establish enterprise-wide collaboration across departments.
73%	more likely to employ automated reforecasting tools.
57%	more likely to have the ability to automate data imports.
20%	more likely to integrate the financial planning and budgeting process with the S&OP process.

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